

**ICOBABO'S ANNUAL WORKPLAN FOR 2017**

Activity	Project Name /Funder	Venue / Location	Responsible person	Key Resources	IMPLEMENTATION MONTHS											
					JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.
Quarterly review meetings of the OACA action plan	ABH	RACOBABO Office.	Director	ABH data collection tools,fuel and camera				D			D					
Coalition meetings (02 Sembabule and 02 Mityana)held to develop concept and agenda for duty bearer engagement	ABH	Mityana	Raphael	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner							D					
Planning meeting (02sembabule and 02 Mityana) with stakeholders held to develop a joint advocacy plan	ABH	Mityana	Raphael	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner							D					
IR.1.3.2 Follow-up meetings (District) by advocacy champions	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner												
IR.2.1.2 Meeting to present the evidence dossiers and asks held (1 in Mityana and 1in Sembabule)	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner												
IR.2.1.3 Follow up meetings held	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner												
IR.3.1 02 RACOBABO board meeting facilitated.	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner												
IR.3.2 Hold quarterly regional performance /GMC review meetings	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner												
IR.3.3 Quarterly review meetings of the OACA action plan	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch			D				D					

IR.3.4.Support supervision visits by management team to CBOs in Mityana and Sembabule District	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner			D			D								
IR.3.7 Financial Management Training	ABH	Ssembabule and Mityana	Raphael and Robert	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner				D										
Hold quarterly regional performance /GMC review meetings	ABH	To be communicated by PAT	Project coordinator	transport,SDA					D									
Advocacy forum (Sub county level CSO-led) to discuss MCH and Family planning	ABH	Mityana and Ssembabule Districts	Raphael	public address system,transport to journalists,allowance for mobilisers,camera,banner					D									
Community Group/PLHIV network meetings to discuss MCH and Family planning issues	ABH	Ssembabule	Robert Muganga	ABH tools,fuel for field staff,camera	D	D	D	D	D	D								
IR.3.4.Support supervision visits by management team to CBOs in Mityana and Sembabule District	ABH	Ssembabule	Robert Muganga	fuel , lunch ,camera,stationery,ABH data tools,banner				D			D							
Tracking/Monitoring by CBOs/PLHIVs on MCH and Family planning services	ABH	Health Units in Ssembabule	Robert Muganga	transport facilitation to group members during monitoring		D	D	D	D	D								
Evidence dossiers( 01 in Mityana and 01 in Sembabule) compiled and updated on MCH and Family planning issues	ABH	Mityana and Ssembabule	Robert Muganga,Raphael	fuel														
Planning meetings attended by RACOBABO staff quarterly	ABH	Mityana and Ssembabule	Robert Muganga,Raph	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner														
Attending a training on updating a website	Admin	Kampala	Irene	Fuel for mobilisation,transport refund, venue, refreshments and lunch ,camera,stationery,ABH data tools,banner							D							















