

2015

**RURAL ACTION COMMUNITY
BASED ORGANISATION**



**ANNUAL
PROGRAMME
REPORT**

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List of ACRONYMS

ABH:	Advocacy for Better Health
ACT:	All Churches Together
AIDS:	Acquired Immune Deficiency Syndrome
ART:	Anti Retro Viral Therapy
BMU:	Beach Management Unit
CEDU:	Coalition for Electoral Democracy in Uganda
CHH:	Child Headed Household
DAC:	Day of African Child
DCA:	Dan Church Aid
DHO:	District Health Office
FCA:	Fin Church Aid
GBV:	Gender Based Violence
HC:	Health Centre
HCT:	HIV Counseling and Testing
HIV:	Human Immune Virus
HUMC:	Health Unit Management Committee
IDF:	Independent Development Fund
LWF:	Lutheran World Federation
NBA:	Needs Based Approach
NGO:	Non-Government Organisation
PLHIV:	Person Living with HIV
PMTCT:	Prevention of Mother to Child Transmission
RACOB AO:	Rural Action Community Based Organisation
RACOB AP:	Rakai Community Based Project
RANASO:	Rakai Network of AIDS Service Organisation
RBA:	Rights Based Approach
SAC:	Sub County AIDS Committee
USAID:	United States Agency for International Development
VHT:	Village Health Team
VSLA:	Village Savings and Loans Association
WATSAN:	Water and Sanitation

Statement from the CHAIRPERSON RACOB AO BOARD



On behalf of the Board of Directors of RACOB AO it is with great pleasure that I bring to you a few words in this annual report. 2015 saw the Board become a stronger organ of RACOB AO. Specifically, allow me to recognise the members of RACOB AO General assembly whose mandate we fulfil on their behalf. Let me also recognise the strong partnership between RACOB AO and the various local leaders; religious, cultural, and government. Similarly, allow me to recognise the very important support from our funding partners. Without them, RACOB AO wouldn't have managed to be where we are now.

As sanctioned by the general assembly in 2013, the board was enlarged from 5 members to 7 members. In 2015, and for the first time, the Board was fully composed by naming 2 new members; all female. The new members bring into the Board more diverse skills especially in the area of fundraising. On the same note, leadership of the board changed during the year when I became the new chairperson replacing Rt. Rev. DR. Samuel Kefa Kamyā. I salute Dr.Kamyā for his invaluable efforts steering the Board from its infancy.

We the members of the Board are committed to taking RACOB AO to greater heights by positioning RACOB AO as a centre of excellence in the region building from our long history and experience in implementing development programs. We believe that in addition to support from our funding partners, RACOB AO must be able to start initiatives to generate own funding. These unrestricted funds will enable RACOB AO be more self-sustaining into the future. The Board is therefore working more closely with management towards realising this goal.

Once again, I thank all those that impact on RACOB AOs work, especially those that the Board worked with in 2015 that contributed to our various successes. They are still small but significantly contributing to laying a strong foundation on which RACOB AO stands.

DR. MARGARET NAKAKEETO
Chairperson

Word from the BOARD OF DIRECTORS



I take this opportunity to welcome our stakeholders to this annual report, 2015. The year started well with staff in high spirits to offer quality services. Much of the time was committed towards fundraising, program implementation, hosting visitors from funding agencies such as Pharmacists without Borders (FuG), DCA, Children in Africa, and PATH.

Our fundraising efforts raked in almost a billion shillings; thanks to our funding partners who included Dan church aid, Children in Africa, Evangelical Lutheran Church in America, Pharmacists without Borders (FuG), the Independent Development Fund (IDF), the Civil Society Fund (CSF), USAID/PATH, and Finn Church aid. This enabled a smooth program implementation in the areas of health, education, WATSAN, and livelihoods. The result is that communities where RACOBABO works are more confident to regularly interface with relevant service providers such as government to demand for services.

RACOBABO's membership of several networks such as the Human Rights Network (HURINET) and the ACT alliance saw RACOBABO venture into new thematic directions such as disaster risk reduction (DRR) and humanitarian assistance. This necessitated the review of our strategic plan to accommodate the new thinking. The strategic plan review was also informed by the organisational and advocacy capacity assessment conducted by PATH. Much of the year was therefore spent implementing the recommendation of the OACA. As a result, RACOBABO is in better position to implement quality work.

On behalf of RACOBABO staff, I would like to thank all those that have contributed to building RACOBABO to where we are now. Allow me to salute the Board for their unwavering support to the management of RACOBABO. Your continued commitment will strengthen the delivery of quality projects to the rights holders.

A handwritten signature in blue ink, appearing to read 'Haq Makumbi Bugembe'. The signature is fluid and cursive, with a long horizontal stroke extending to the right.

HAQ MAKUMBI BUGEMBE
Director

A. Introduction

Rural Action Community Based Organization (RACOB AO) is a local NGO that was founded in 2008. RACOB AO then known as Rakai Community Based Organization was birthed out of Lutheran World Federation (LWF) initiative to localize its

programs in Rakai and Lyantonde districts. Prior to this, LWF had since 1995 been implementing the Rakai Community Based AIDS Project (RACOBAP) whose major goal was to: *reduce the incidence of HIV/AIDS transmission and mitigate the social economic impact of AIDS.*

VISION

A Uganda where all people's rights are respected.

MISSION

To promote human rights of the most vulnerable people through community empowerment, engaging duty bearers and advocacy for accountability and quality services in the targeted districts

OUR VALUES

Transparency, Accountability, Justice, Professionalism, Quality and Participation

THEMATIC AREAS

- HIV prevention, care, and support
- Advocacy and Human rights protection
- Water and Sanitation
- Nutrition and Food security
- Household and Community Economic transformation

PROJECTS IN 2015

- Strengthening local participation, Management and Accountability systems of public health resources and services funded by USAID - PATH.
- Strengthening Community Responses against HIV/AIDS, GBV, and Discrimination (SCAAD) Strengthening community structures for sustained ART provision in Sembabule District funded by Pharmacists without Borders (FuG), Sweden
- The Rakai Livestock Project funded by the Evangelical Lutheran Church in America (ELCA)
- The orphans skills and household improvement funded by Children in Africa (Bia)
- Strengthening local participation, Management and Accountability systems of public health resources and services.
- Strengthening child rights protection in Lyantonde district funded by IDF.

B. Highlights of The Year 2015

This annual report is structured in accordance with RACOBABO's programme areas i.e Service delivery, Community empowerment, Advocacy, Networking and collaboration as well as Finance and Administration. It explains the milestones, challenges and lessons learned in different programme areas and projects that were implemented. The projects implemented include:

Project name	Funder	Project period	Operation area and target group
"Strengthening Community Response against HIV & AIDS in Rakai District	Civil Society Fund (CSF)"	2012 -2015	Kacheera, Lwamaggwa, Kagamba and Dwaniro targeting PLHIV, Commercial sex workers, married/ cohabiting, People living in long term relationships and fisher folks.
Strengthening Community Responses against HIV/AIDS, GBV, and Discrimination (SCAAD)	Dan Church Aid.	2012-2015	Kasagama, Mpumudde and Kinuuka, targeting MARPS
"Strengthening community structures for sustained ART provision in Sembabule District	Pharmacists without Borders (FuG), Sweden"	Jan – Dec 2015	Sembabule targeting PLHIV, treatment helpers and Health
"The Rakai Livestock Project"	the Evangelical Lutheran Church in America (ELCA)	2015-2017	Rakai and Lyantonde targeting PLHIV, Orphans and CHH
"The orphans skills and household improvement	Children in Africa (Bia)"	Jan –Dec 2015	Rakai and Lyantonde targeting Orphans, PLHIV and CHH
"Strengthened local Participation, Management, and Accountability systems of public health resources and services	PATH/ USAID	2015-2019	Mityana and Sembabule targeting Duty bearers, community groups, advocacy champions and change agents
"Strengthening Community based child rights protection project in Lyantonde district"	Independent Development Fund	June 2013- June 2015	Lyantonde targeting children and duty bearers

B.1: Service Delivery

No direct service delivery activities were carried out during 2015 since RACOBABO is gradually shifting from Needs based to Rights Based Approach (RBA) where much of the focus was on empowering the rights holders for them to demand for regular access to quality services. ABH project funded by

PATH, has registered positive outcomes including reduction in drug stock outs and increased access to health services in underserved areas in Mityana and Sembabule since many health outreaches have been conducted by the health department.

B.2: Community Support / Empowerment

RACOBABO implemented different Projects through which different communities in the districts of Lyantonde, Ssembabule, Rakai and Mityana were socially or economically empowered. The positive contribution of the various interventions is manifested in the changes in their household income, reduced risk to HIV infection, reduced gender induced vulnerability and the fact that the rights holders have been able to engage their leaders in relation to providing quality HIV/AIDS and

other services.

RACOBABO utilized the grant from ELCA to promote socio-economic initiatives of HIV and AIDS affected families. This was mainly through distribution of 280 goats, establishment of 30 vegetable kitchen gardens, and training in improved agriculture for 90 vulnerable PLHIV and CHH. Each household was given 2 - 3 female goats depending on their capacity to manage the project/IGA.



Road to prosperity: Left: One of the goats distribution exercise Right: A goats project beneficiary in Mpumudde with support from ELCA.

Under “**The orphans skills and household improvement funded by Children in Africa (Bia)**” RACOBABO constructed 04 houses and 04 simple latrines during 2015. The aim of constructing these houses was to improve on hygiene and sanitation of selected households and also promoting the social economic wellbeing for HIV/AIDS affected households.

This project also supported children camps in order to allow orphans and other vulnerable children from different communities share personal experiences, acquire necessary skills and knowledge to keep them safe from abuse and exploitation and to become self reliant. To this effect, 04 children camps were conducted in different schools.



We are part of HIV/AIDS solution; the youth share experiences and ways of controlling HIV during one of the Youth camps organized by RACOBABO.

Through the CSF funded project, RACOBABO contributed to the reduction of new HIV infections in Rakai district among PLHIV, Commercial sex workers, married/cohabiting partners and fisher folks by partnering with sub grantees and the district health office i.e. government health centers, VHTs, BMUs, political leaders, religious leaders and community leaders.

B.3: Research and Advocacy

No research was conducted during 2015 due to resource constraints however; RACOBABO recognises the importance of research since the best interventions must be tailored on the identified local needs and situational analysis. RACOBABO however used the survey carried out in Mityana and Ssembabule districts by PATH under USAID to design advocacy activities on health service delivery. RACOBABO also used a baseline survey on special needs learning of teachers carried out by Finish volunteers to design the project called ***promotion of education rights in Lyantonde District.***

Being a member of the ACT Alliance enabled RACOBABO, to receive funds to implement projects like the governance project, CISU and others where advocacy for democratic governance at national level was done in conjunction with Uganda joint Christian Council, CEDU among others.

The project code named, Strengthening Community Responses against HIV/AIDS, GBV, and Discrimination (SCAAD) funded by Dan Church Aid strengthened the capacity of duty bearers in Lyantonde district to fulfill their mandates as well as empowering right holders to demand for their rights.

On the other hand, under the project funded by Pharmacists without borders, 40 (14) members of SAC and DAC in Ssembabule district were equipped with knowledge and skills in Lobbying and advocacy so that they could follow the local government budget cycle and prioritize the inclusion of PLHIV/ART services.

The SAC in Mijwala and Lugusulu Sub-counties managed to have 500,000/= and 900,000/= HIV

funds included in their budgets 2015/16 respectively. Previously there were no funds allocated for HIV/AIDS related activities. It is expected that these allocations will grow further with constant lobbying.

RACOBABO empowered the Health management committees that worked closely with the DHOs office. They regularly advocated for actions against health workers absenteeism and also contributing to the gap of drug stock out. Over 1,500 condom distribution outlets were set up in different locations to enable the community to access this. On the otherhand, the partnership of RACOBABO and Lyantonde Health department in facilitating HCT services in the district (as a complementary approach) has contributed to the growing number of people accessing HCT and enrolled on ART.



Figure 1: Community health outreach Lwamaggwa

B.4: Networking and Collaboration

RACOBABO received many visitors from the donor community, District, religious institutions and Civil Society organizations. The visitors came from DCA, FUG, KNH, PATH, IDF and FCA among others. The visitors in one way or another supported RACOBABO to improve on her programmes by giving feedback to management on the areas of strength and weaknesses for continuous learning.



Figure 2: A team from Children In Africa (CIA) during one of their monitoring visit to RACOBABO last year. Second right – RACOBABO's Head of Programmes

Funding partners

RACOBABO maintained a good working relationship with her funding partners to continue implementing the projects throughout 2015. The partners include; DanChurchAid, Civil Society Fund, Pharmacists without borders, the Evangelical Lutheran Church in America (ELCA), IDF and Children in Africa (Bia”

Sub grantees

RACOBABO worked with Salaama shield Foundation, Edward Iga Foundation and RANASO for the efficient implementation of the CSF funded project which ended in September 2015. The organization is extremely happy for the good working relationship with the sub grantees which was an opportunity for learning from each other.

Volunteers and Interns

RACOBABO received different categories of volunteers. 2 females from Finland, 2 females

from Denmark. The volunteers stay at RACOBABO for a period of 2-6 months benefited RACOBABO on a baseline survey on special needs learning of teachers that later led to the design of the project called **promotion of education rights in Lyantonde District**. Through one to one interactions with staff members they also supported staff to improve on their computer skills as well as mentoring staff during field activities.

Other 2 volunteers (national, 1 male and 1 female) were given an opportunity to work for 6 month in order to gain experience. This however, improved on the organisation’s human resource capacity in relation to field activities.

5 interns (4 female) were received coming from different universities including; Makerere, Ndejje, Bishop Stuart, Kampala University and Muteesa I Royal University.



LEFT: District officials posing for a photo with volunteers from Fin Church Aid (FCA) RIGHT: Volunteers from DanChurch Aid

Publications

Recognizing the power of information sharing in maintaining relationship with other partners, RACOBABO during 2015, was able to document the best practices of different projects such as “strengthening community based child rights protection” and “strengthening community structures for sustained ART provision”. The reports were shared with partners at district, national and international level so that the best practices in promoting ART provision, adherence, advocacy and child protection could be replicated in other areas.

Other publications during 2015 include, a Newsletter on Strengthening Child Rights Protection Project In Lyantonde District which were also shared with stakeholders to keep them abreast of the project developments.

C. SUCCESS STORIES

STORY 1; From Tears to Joy – A Story of James

Karuhanga James (45) lives in Kibiisi – Lusozi village, Kaliiro Sub County, Lyantonde district. James’ Predicament began in 2011 when he lost his lovely wife to HIV/AIDS. His life started weakening after losing his confidante and living in a lonely life yet he had to fend for the family of 4 children (the eldest son with only 09 years.).

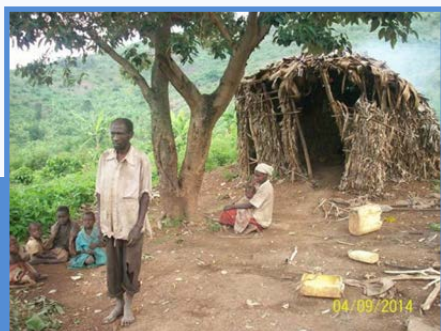
Having experienced on and off fever, he decided to go for HIV testing whereby he found that he was HIV positive. On top of his ill health, James’ living standards were very poor i.e. living in a very old house which was also leaking but with no hope of overcoming the challenges he experienced.

To restore James’s hope, RACOB AO and the local counselors provided him with psycho-socio support after which his family was supported to have better housing conditions. RACOB AO also constructed for

him a permanent brick house, a toilet and bathroom. James’ family was also provided with 3 goats in order to improve on household income to meet basic and medical requirements such as seeking ART services.

After the project interventions, he regained hope, his health improved.

James with all the smiles he narrated, *“I never had a dream of constructing a house like this because I heard lost hope due to the condition I was in, whenever it was a rainy season the condition would change because whenever it rained at night we would stay awake because my house was leaking. I would also stay awake overnight to protect my children from being attacked by wild animals because in many cases they would break into my house. Thank you RACOB AO and Children in Africa for that support”*



James Karuhanga’s home before (Left) and after the support from ELCA

STORY 2: From a Hopeless to a Hopeful - Nakisirinya Rose Recounts

Nakisirinya Rose (31 years) is a Person Living with HIV/AIDS (PLHIV) and a mother of one female child aged 6 years. She lives in Mabindo B, Mijwala SC in Sembabule district. In 2013 she started falling sick every time but couldn’t mind to know her status never the less she was not confident of herself. Routine sickness continued and she approached Mr. Birimuye Girivazio (the treatment helper and a counselor trained by RACOB AO) for advice. Girivazio advised her to go to Sembabule health Centre IV for HIV test.

Rose accepted to test and the results were positive.



Nakisirinya in front of her home in Mabindo village

It took her some time to accept that she had acquired HIV but she gradually became stressed and with fading hope. The treatment helper continued counseling her to accept the status and start taking drugs. Fortunately she heeded the TH's advice and started with seprine.

In January 2015 she was enrolled on ART and has been adhering. Her health conditions have improved

to the extent that she is now engaged in her casual labor which has traditionally been her source of income to look after her child and paying school fees.

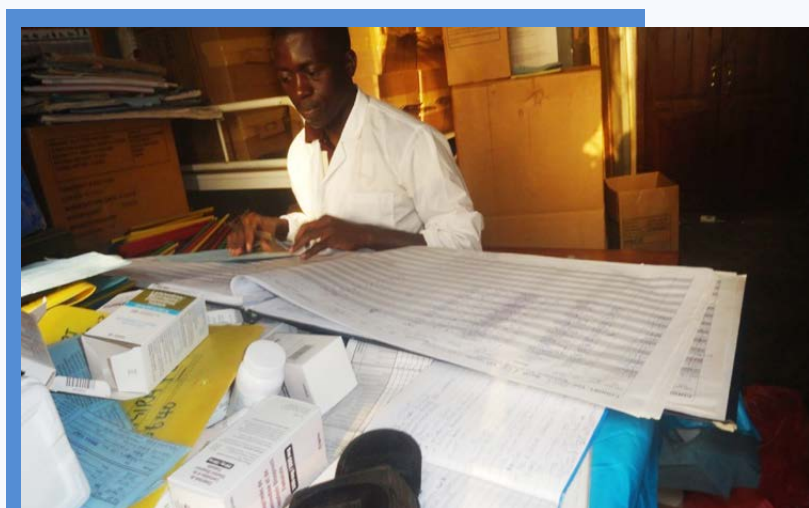
She is so thankful for the psychosocial support and continuous visits rendered to her by Girivazio. In her conclusion she is privileged to RACOBABO for supporting Girivazio with the training that made him assist the needy in their village.

STORY 3; Increased Art Enrollment and Adherence – A Case of Lwemiyaga HCIII in Sembabule District

In 2013 Lwemiyaga health Unit had only one staff trained in ART management and majorly handling cases for Adults. This means that the health centre lacked a staff fully skilled in handling HIV+ children. When RACOBABO started to work in Sembabule district, organized a comprehensive training whereby health workers were trained in ART adherence and management.

Buyinza Richard who is a Psychiatric Nurse and In-Charge for ART clinic at Lwemiyaga HCIII participated in the training and acquired knowledge which he used to train other staff in HIV management. During the training he reflected on the gaps at the unit in handling children with HIV. He resolved to secure more lost PMTCT mothers, other clients plus children since by October 2014, only 813 clients were enrolled at this unit yet 69 including PMTCT mothers had lost. Due to the project interventions, ART enrollment increased to 1009 (19.4%) by end of 2015 yet retention has increased.

“As health workers of Lwemiyaga HCIII we convey our sincere gratitude to Donors of RACOBABO for supporting the district in securing people’s lives and we call for more assistance to boost the health system of Sembabule”. Richard –Health worker



Richard on duty in Lwemiyaga HCIII ART clinic

STORY 4; “The Significant Change in Rose’s Life as an Outcome of an Iga”

Mbabazi Rose, 30 years of age a PLHIV from Nkoote Village, Kinuuka Sub-county.

Rose was identified by RACOBABO field officer in 2014 because she was bed ridden and could not access recommended diet for ART adherence due to the acute poverty. The livestock project funded by ELCA supported her with 3 she goats. After a period of 1year and 08 months they had multiplied to 15 goats. Rose’s goats have enhanced her source of income and uplifting her standards of living. In her struggle to complete her new house, she sold off 13 goats

and bought iron sheets. The goats project on top of meeting basic needs for her family, it has also enabled her to meet regular expenses for accessing medical care since she is on ARVs. Despite being on ART Rose is living positively with less worries about supporting her family as she narrates.

“I am now able to meet my household needs including; food and paraffin, with the proceeds from the goats. I am also able to go to health centre for medical services whenever necessary. Thanks to everyone that came for my rescue”.

RIGHT: Mbabazi Rose standing alongside her two remaining goats after the rest were sold off to buy iron sheets for her newly constructed house

LEFT: Mbabazi Rose standing in front of her newly constructed house and the house she is living in now.



STORY 5; Success Story; Community Groups Demanding for Quality Services - A case study of Lwebitakuli HC III

Lwebitakuli HCIII is found in Mawogola county sembabule district. It was realized that the Health Centre had no functional HUMC when ABH started operating in the district.

The project conducted an assessment on the functionality of health unit management committee and the findings indicated that the Committee was nonfunctional for the last five years. The findings isolated 2 major factors for the non functionality of Health Management Committees i.e the members were neither appointed nor oriented on their roles and responsibilities.

The advocacy champion was empowered to make follow up on the revitalisation of the HUMC, The Health Centre in-charge was put on task to find out the members who were selected to the committee. Had meeting with Sub county chief, chairperson LCIII and HC In-charge and resolved to ensure that the selected committee started formally doing their work. The In-charge was consequently tasked to organize for the meeting for the members .

Five members turned up to the first HUMC meeting whereby the plan for orienting them on their roles and responsibilities was revealed. Below are members during their first meeting at health facility



During the assessment of the HUMC in Lwebitakuli Health centre III

D. Governance, Management and Institutional Development

Board of Governors

In a bid to further strengthen the board, Ms. Ruth Nannyonga, Ms Jane Frank Nalubega and Mr. Baryagwa were appointed by the general assembly to join the board of Governors . On top of making strategic decisions for the organization, the board of governors continued to provide guidance to the secretariat staff on both technical and financial matters in order to achieve the objectives of RACOBABO's strategic plan. This is done so by linking the decisions and activities to the International/national laws and policies. The board of Governors

has held 2 meetings as part of their commitments to take the organization to another level.

Staffing

RACOBABO staff still remain committed to diligently serve the organization to achieve its objectives, amidst a number of institutional and operational challenges. To enhance staff strength, 3 new staff joined i.e Mr. Douglas Lubega - field staff of Mpumudde and Kaliiro Sub counties, Sam Bazzeketta –Field staff Ssembabule and Nakanwagi Florence –field staff Mityana .

RACOBABO BOARD MEMBERS 2015



DR. MARGARET NAKAKEETO
Chairperson



RTD. REV. DR. SAMUEL KEFAS . KAMYA
Member



FR. CHRISTOPHER MUTSINZI
Member



MR. LUZZE FREDRICK
Member



MR. AMBROSE TEBYASA
Member/Advocate and Commissioner of Oath

RACOBABO SENIOR MANAGEMENT 2015



HAQ MAKUMBI BUGEMBE
Director



LILLIAN KASOZI
Head of Finance and Administration



VINCENT MAYEGA
Head of Programs



WASSWA ACHILLES KAWOoya
HIV - Adcovacy Officer

Resource mobilisation

RACOBABO tried out opportunities at local and international levels to raise resources to implement her strategic plan (2015 -2019) mainly through proposal writing. Fortunately 3 of the proposals that were submitted were successful.

Human Resource Development

With support of RACOBABO's development partners, staff attended workshops from which they acquired more knowledge and skills that has enabled them to fulfill their roles. The table below shows the staff that benefitted and the agencies that supported.

Number of staff trained	Supporting agency	Skills attained/outcomes
Kasozi Lillian	PATH	Work plan development, Budget analysis and development
Mayega Vincent	PATH	Strategic plan development, Advocacy strategy development, Work plan development, Budget analysis and development
Nansalire Irene	PATH, MoGLSD, UDN	Resource mobilization, communication strategy development, monitoring and Evaluation, Community based Monitoring
Wasswa Achilles	PATH	Resource mobilization, Advocacy strategy development, monitoring and Evaluation
Babirye Josephine	PATH and DCA	Monitoring and Evaluation, communication strategy development
Lubega Douglas	DCA/UDN	Community based Monitoring

E. Prospects For 2016

- Refocusing our strategy by entering into 2 thematic areas; promotion of education rights in Lyantonde district and Strengthening local climate change advocacy under the ACT Alliance
- Resume WATSAN project implementation with support from Icelandic Church Aid after a 1 year break
- Increased visibility locally but also nationally by strengthening collaboration for national level advocacy

Institutional Growth

- Implement the OACA action plan with support from PATH/USAID
- Orient 2 new Board members; Ms. Ruth Nannyonga and Mr. Baryagwa
- Begin developing own office premises

Support capacity building initiatives for several staff

F. Key Challenges Met

As the organisation continues to grow, experiences some challenges upon which management and board are seriously thinking through to ensure that they are overcome for effective and efficient operations. The key challenges include:

- **Dwindling funds:** Some of the projects like CSF ended last year yet the DCA funded project was also about to close. This means that the organization had to size down her operations leaving areas that were covered by the projects that came to an end.
- **Change from Needs based to Rights programming:** RACOBABO changed from NBA to RBA for the purpose of reducing overdependence on project support and also to conform to Humanitarian Accountability Principles to which the organization subscribes. This change has however not yet been welcome by the community members who were used to hand outs yet other organisations are still giving out materials to beneficiaries
- **Lack of own office premises**
The organization was still renting, yet some administrative costs are most often restricted not to cater for office rent. The donors expect office space to be a contribution by partners therefore some of them may be discouraged to fund the organization.
- **Limited capacity building initiatives for several staff :** RACOBABO considers staff competence as one of the key pillars for attaining her mission however, due to lack of funds it has not been possible to facilitate this process.

G. Financial Statement for the Year 2015

External Audit was conducted by Deloitte and Touche and the report was shared with RACOB AO senior management and later with the funding partners. Management with support of the board was able to address most of the management comments. Below is the Income and Expenditure statement:

	Projects	Appendix	2015 Ushs	2014
Income	ICA Rakai Watsan Project			299,188,557
12-4665	RACOB AO Local Donors	2	54,962,697	-
12-4666 –Evangelical Lutheran Church Aid (ELCA)	HIV livelihood project	3	145,348,211	95,289,994
12-4671- Civil Society Fund	Strengthening community Response Against HIV/AIDS	4	82,522,362	140,020,377
12-4672 DanChurchAid (DCA)	Strengthening community structures response Against HIV/AIDS ,Gender based violence and discrimination Violence and Discrimination	5	168,914,452	144,780,611
12-4674- Pharmacists Without Borders (FuG)	Strengthening Community Structures for Sustained ART provision in Lyantonde	6	139,184,233	151,948,767
12-4676	RACOB AO General Activities	7	76,278,020	61,996,584
12-4677 –IndependentDevelopment Fund (IDF)	Strengthening Community Based Child Rights protection	8	101,478,662	122,734,320
12-4679-PATH	Advocacy for Better Health	9	177,017,292	6,886,198
Total Project Income			945,705,929	1,022,845,408
Unproject income (Unrestricted)		10	2,829,000	2,006,198
Capital Donations		Note 3.8	26,307,840	31,211,561
Total Non Project Income			29,136,840	33,217,759
Total Income			974,842,769	1,056,063,167
Expenditure -Projects				
12-4665	ICA Rakai WATSAN project			299,188,557
12-4666	RACOB AO Local Donors	2	54,962,697	-
	Mildmay		12,833,500	
	Uganda Joint Christian Council		30,031,197	
	DanChurchAid /ACT Alliance		12,098,000	
12-4669 Evangelical Lutheran Church Aid (ELCA)	HIV/Livelihood Project	3	145,348,211	95,289,994
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12-4676	RACOB AO General Activities	7	76,278,020	61,996,584
Independent Development Fund (IDF)	Strengthening Community Based Child Rights protection	8	101,478,662	122,734,320
PATH	Advocacy for Better Health	9	177,017,292	6,886,188
Total Project Expenditure			945,705,929	1,022,845,408
Non project expenditure (Unrestricted)			32,605,340	31,211,561
Total Expenditure for the Year			978,311,269	1,054,056,969
(Decrease)/Increase in Reserves for the year			(3468500)	2,006,198
Reserves –beginning of Year			6,007,319	4,001,121
Reserves –End of Year			2,538,819	6,007,319

RACOB AO AUDITORS Deloitte & Touche
RACOB AO ATTORNEY Ambrose Tebyasa & Company Advocates

RACOB AO BANKERS Centenary Bank - Lyantonde
Stanbic Bank - Lyantonde
Barclays Bank - Masaka

For any further information contact us on:

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