



RURAL ACTION COMMUNITY BASED ORGANISATION (RACOB AO)



ANNUAL PROGRAM REPORT 2017

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Message from the Chairperson Board of Directors



Dear readers and supporters of RACOB AO,

I welcome you to this annual report for 2017. RACOB AO is on a transformation course into a hub of excellence. During the year we had a midterm review of our strategic plan to be in tandem with the ever changing realities.

In our new strategic direction, we want the youth to be at the centre of this change. Leaving them behind triggers various other social problems including driving the HIV/AIDS pandemic. Our strategic direction also answers to government focus on engaging the youth. Sharing this government vision on the youth we believe will be the start of changing attitudes as a first step to transform communities.

In our communities that have been decimated by AIDS and other social vices, we believe that promoting vocational skills and sports will empower the youth against those vices. As such we are set to reintroduce the vocational training centre that will focus on tradable skills. We are also in advanced stages of developing a modern sports centre as a way to develop young talents. The aim is to develop world class sportsmen and women by providing space and the much needed facilities. Who knows, the next Olympic champions may be products of RACOB AO!

In order to develop these components, we need the support of all our stakeholders. We need to believe that we have the ability to develop these facilities. If indeed we have this belief, then we can only expect outside support only as complimentary. That mind-set change that we want to create among the youth surely begins with us.

During the year 2017, we also achieved another of many of our dreams; RACOB AO completed and moved into our own office block! This brings me to appreciate all that shared this dream with us, all those that contributed to make this a reality after many years of paying hundreds of millions in rent. I take this opportunity to once again thank everyone that graced the occasion to officially open the building especially the Member of Parliament for Buyamba County, the District Chairman and the RDC of Lyantonde district, and Rakai district officials.

We look forward to much more support of every one of you come 2018!

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The Director's Comments



I would like to welcome you all to this annual report in which we would like to share highlights of significant events that took place at RACOBABO during 2017.

Much of the year was dry meaning that communities struggled to grow food for themselves but also to spare some for the markets. This had an effect on family ability to send children to school and provide immediate medical attention to sick family members.

Whatever was the case, RACOBABO worked with those communities through the various projects to reduce their apparent vulnerabilities. Through the Evangelical Lutheran Church in America funded Livestock project, we gave out more than 280 goats to families affected by AIDS. The Icelandic Church Aid and Children in Africa funded Water and Sanitation projects enabled AIDS affected households to receive modest brick houses, VIP latrines, kitchens, and 4,000 litre water tanks.

On the same note, Finn Church Aid's education project strengthened teaching methods and school governance while Independent Development Fund's child rights project contributed to end the rampant under age marriage problem in Lyantonde. Similarly, through USAID/PATH's advocacy for better health and Kindernothilfe's community empowerment project, communities were empowered to demand for better health services in Mityana and Sembabule districts as well as in Rakai district respectively. We are eternally grateful to these partners for their support during the year.

Having started work in refugee hosting communities and being that most of our work is in a dry belt, RACOBABO begun to implement disaster risk reduction work. Our membership of the ACT alliance brought us into partnership with the European Union that agreed to fund a capacity building project through sending European volunteers to RACOBABO.

On another note, Icelandic Church Aid that have funded RACOBABO from the time we were still a project of LWF, came down to conduct an external evaluation of their Water and sanitation project. The team that included the Consultant from NIRAS, a representative of the Icelandic Ministry of Foreign Affairs, and the ICA Director visited project sites to learn and assess how effective the project has been over the year. A report of the evaluation was later shared with us.

Finally, as the year came to the end, we made the long awaited move into our new office premises. The official commissioning of the building was witnessed by government officials as well as members of the General Assembly. I also take this opportunity to thank the Catholic Parish of Kijukizo in Lyantonde for their contribution towards this development.

I wish you the best of 2018.

List of Acronyms

ABH – Advocacy for Better Health

ACT –All Churches Together

AIDS- Acquired Immune Deficiency Syndrome

CIA – Children In Africa

CSO— Civil Society Organisation

DAC— Day of African Child

DRR– Disaster Risk Reduction

EPRP– Emergency Preparedness and Response Planning

HIV – Human Immune Virus

HUMC –Health Unit Management Committee

HURINET– Human Rights Network

ICA –Icelandic Church Aid

NGO – Non Governmental Organisation

OVC – Orphans and Other Vulnerable Children

OVCNIS- OVC Management Information System

RACOBABO : Rural Action Community Based Organisation

RHSP: Rakai Health Sciences Program

VSLA- Village Savings and Loan Association

A. Introduction

Rural Action Community Based Organization (RACOB AO) is a local NGO that was founded in 2008 after the phase out of Lutheran World Federation (LWF) from Rakai and Lyantonde Districts.

VISION

A Uganda where all people's rights are respected.

MISSION

To promote human rights of the most vulnerable people through community empowerment, engaging duty bearers and advocacy for accountability and quality services in the targeted districts.

THEMATIC AREAS

- Health i.e advocacy for promoting quality, availability and accessibility to health services
- Water and Sanitation
- Disaster Risk Reduction and humanitarian Assistance
- Human rights protection
- Food security and nutrition
- Household and economic transformation
- Education for OVC

B- 2017 ACHIEVEMENTS

B-1 Health

B.1.1: HIV and AIDS services

With support from Mild May, Rakai Health Sciences Program and Kindernothilfe (KNH), RACOBABO contributed to improved behaviour change for HIV prevention. During the year, a number of people came out to demand for HIV services. In this regard, RACOBABO supported 702 OVC in Lyantonde district and 119 (77 girls and 42 boys) in Rakai district to test and know their HIV status.

This was mainly through health Outreaches to remote communities in partnership with the district health departments. On a similar note, RACOBABO established and maintained 24 Condom distribution points in underserved areas of Rakai district such as Lwanga, Lwebiliba and Kakundi landing sites.

B.1.2: Maternal, Child health and Family planning.

With support from PATH/USAID under the Advocacy for Better Health, RACOBABO advocated for quality health services in Mityana and Ssembabule districts focusing on availability, access and quality of health services. RACOBABO strengthened the capacity of the 20 community groups that in turn advocated for increased staffing, more drugs, family planning education etc.

As a result of the community and RACOBABO's engagements with the duty bearers, positive changes have been realized at the different health facilities. Mityana district Council approved the community groups' sustained demands to upgrade 8 Health centres IIs to HC III status. The district council presented a memorandum to the ministry of health. Mityana district local government had by the end of the year started on construction of Maternity wards at Namungo and Bbanda HC IIs as a precursor to upgrading them to health center III.

Family planning services in Mityana district were not a priority due to lack of a costed plan. As a result,

Mityana district lagged behind in the provision of family planning services. Even those development partners such as DSW and Reproductive Health Uganda interested in supporting family planning programs had no entry point. RACOBABO joined other development partners in the family planning coalition that advocated for the development of a costed work-plan for family planning. In May 2017, Mityana district administration launched the costed work plan for family planning.

B-1.3: Water and Sanitation

With support from Icelandic Church Aid and Children in Africa, RACOBABO contributed to improved hygiene and sanitation among households for people affected by HIV and AIDS. This was done through construction of 3 houses for households affected by HIV in Lyakajura and 1 in Kaliiro Sub Counties of Lyantonde District. The set included a kitchen, pit latrine and a water tank and non-food items (NFIs) including beds, mattresses, jerricans and basins. The benefitting PLHIV are reporting adherence to ART since they have access to clean water.

B-2 Child rights protection

RACOBABO with support from Independent Development Fund (IDF) and Kindernothilfe (KNH) facilitated the child protection Bye-law formulation process. The IDF funded project mobilised and lobbied for enactment of a Bye-law in Lyakajura and Lyantonde Town Council yet the KNH project supported the development of the same in Kacheera and Kagamba Sub-Counties in Rakai District.

The Bye-laws are meant to address the common harmful practices in the area that affect child growth and development. Such harmful practices include early marriages and child labour which are responsible for the high school dropout. By December 2017, Lyantonde town council had passed the Bye-law and Lyakajura was in final stages of the bye-law development process.

We are optimistic that the Sub Counties will enforce the ordinances by mainly allocating a reasonable budget to the Community Development Officers.

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Other activities carried out under child protection include;

- ◆ Strengthening the capacity of community structures such as local councils, para-social workers, para-legals so as to protect children against the various forms of abuse.
- ◆ sensitizing communities on Children rights and responsibilities whereby the Caregivers were sensitised during VSLA meetings and SINOVUYO sessions under the RHSP funded OVC project.

The improved capacity of community structures has in turn enabled the victims of abuse and neglect to access quality legal support services.

RACOB AO once again joined the Lyantonde District administration in organizing for the Day of African Child and facilitated Sub County OVC Coordination Committees (SOVCCs) meetings. The day of African Child enabled child protection stakeholders to take stock of their work yet the district's commitment to promote school retention especially for the Girl child

was pronounced during the event.

RACOB AO's interventions have led to Community members vigilance in reporting cases of child abuse to the relevant offices, increased school enrollment and retention since the community is now aware of the child protection Bye-law.



Para-legals after the refresher training conducted by RACOB AO with IDF's support

B-3 Education

RACOB AO through different projects supported OVC to enable them continue with their education and contributed to the promotion of quality education in Lyantonde district. For example:

With support from Rakai Health Sciences Program (RHSP); RACOB AO supported 79 (45 Females) OVC in primary and 65 (38 females) in Secondary schools in order to continue with their education. They were supported with school fees for 2 terms and provided with exercise books, pens and school bags.

250 vulnerable children from 5 schools in Lyantonde district benefited from the Pencil bag project supported by Children in Africa (CIA) whereby Children were supported with scholastic materials. 2 Youth camps were organized mainly aimed at sharing ex-

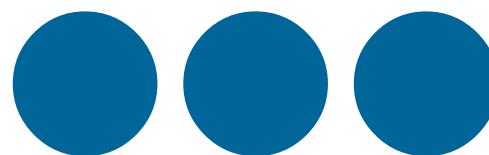
periences and providing Psycho-Social support to the youth. During the same events the pupils were provided with tents and sanitary towels for girls. The intervention eventually resulted into changed behavior among pupils as well as regular school attendance and better performance.

On the other hand, RACOB AO with support from Kindernothisilfe (KNH) successfully advocated for formulation of similar Bye-laws in Kacheera and Kageera Sub Counties. This was after realizing that the harmful cultural practices and reluctance in law enforcement were responsible for high school drop out especially among the girls thus exposing them to risk of HIV infection.

On the other hand, during 2017, the advocacy issue which RACOB AO in partnership with Chance for Children had pursued overtime, was concluded after Mityana district finally formulated an Education ordinance.



Pupils at Buyanja Primary School receiving scholastic materials from Children in Africa



....the harmful cultural practices and reluctance in law enforcement were responsible for high school drop out especially among the girls thus exposing them to risk of HIV



Girls and boys Biwolobo Primary school after receiving personal Hygiene materials during the youth camp

On the other hand, in partnership with teachers without Borders, RACOBABO trained 120 teachers representing the schools in Lyantonde district that persistently posted poor UPE performance. The teachers were trained inclusive and protective education methodologies. The trainings were aimed at improving the child learning environment for all children.

The FCA funded project also facilitated quarterly meetings with key duty bearers so as to address school fees, scholastic materials and lunch issues. The CBMEs also started to conduct regular monitoring, reporting, dialogues, follow ups and community awareness Programs in support of the affected schools consequently leading to improved attendance and retention and overall score while ensuring that the schools provide a child centered learning environment for effective learning supported by the parents.

RACOBABO mobilised parents to support school Programs e.g Kempega leading to their contribution towards the completion of a 5 classroom block which had no door shutters and windows.

RACOBABO advocated for education to all children and friendly school environment leading to enactment of Bye-laws in Kagamba and Kacheera sub counties Rakai district as well as Lyakajura and Lyantonde Town

Council as a measure to address child abuse. By December 2017, Lyantonde town council had passed the Bye-law and Lyakajura was in her final stages of the process.

We are optimistic that the Sub Counties will enforce the ordinances by mainly allocating a reasonable budget to the Community Development Officer.

organised 3 trainings in inclusive and protective education methodologies for 120 teachers from Lyantonde District. The trainings were aimed at improving the child learning environment for all children. The FCA funded project also facilitated quarterly advocacy meetings with key duty bearers to influence and address school fees, scholastic materials and lunch issues, and exchange learning visits for peer learning among schools to improve cross learning among schools. Mobilised parents to support school Programs e.g Kempega leading to their contribution towards the completion of a five classroom block.

FinnChurch Aid partnered with RACOBABO and conducted 7 CBMEs trainings in **NEBBI, ZOMBO, YUMBE, KOBOKO, ADJUMANI, KIBAALE & MOYO** districts that were seriously affected the



Figure 2: Selected CBMEs in Abangha Sub County Zombo district pose for a photo. Right –left William Kerango field education coordinator Zombo district ,Onghei Saviour- Chairperson L.C III Abangha Sub County

war in Northern Uganda and south sudan and the refugee influx .The CBMEs were provided the participants with tools for monitoring education service delivery, gender and local advocacy among others.

B-4: Livelihood

ELCA and ICA supported livelihood promotion among households affected by HIV and AIDS in Lyantonde and Rakai districts. The economy of such families' collapse after bread-winners become bed-ridden and as such resort to selling off family assets in order to meet medical requirements. When they regain physical fitness, there is usually no source of income to sustain their families. By giving them goats, RACOBABO contributes to rebuilding the economy of such households as the goats are easy to look after and multiply fast enabling the families to sell off-springs and meet the basic needs.



Nabukeera Kellen of Kaliiro proudly tending her goats received from RACOBABO

Finn Church Aid and Mild-May's contribution to livelihoods was through creating financial literacy and promoting savings and access to loans among the vulnerable and un-bankable community members. RACOBABO supported establishment of 10 Village Savings and Loan Associations (VSLAs) in Rwamwanja refugee host community in Kamwenge District and 3 more VSLAs in Lyantonde district respectively. VSLAs enabled the members to save on weekly basis and access loans. The members have used loans from groups to set up Income generating projects as well as paying school fees for their children. VSLAs also reduced adolescents' and young mothers' vulnerability to HIV infection.

The majority of VSLA members have set up IGAs out of which they have been able to meet their needs. The VSLA members and OVC Caregivers were also given entrepreneurship skills to set up Income generating activities as a sustainable measure to meet their needs.



Chairs owned by Abesiga Mukama Basooka Kwavula VSLA members hired out as their income generating venture

RACOBABO also supported 72 out of school OVC to attain Vocational skills through apprenticeship to enable them sustain themselves. By the end of 2017, the OVC were about to complete their courses in different trades including tailoring and garment cutting, hairdressing, motor cycle mechanics etc with support from Rakai Health Sciences Program.



Apprentices attached to a local Artisan in Kicwamba Lyakajura Sub County to attain skills in motor cycle repair

B-5: Disaster Risk Reduction (DRR) and Emergency preparedness and Response Planning (EPRP)

Following the entry of RACOBABO into DRR work, and the mid-term review of our strategic plan to incorporate DRR, RACOBABO partnered with the European Union and the ACT Alliance to build staff capacity. This was done through hosting 2 European Union Volunteers i.e Melina Rauscher and Georgia Temple who conducted a series of trainings to enhance staff and stakeholders' capacity to implement Disaster Risk Reduction (DRR) and Emergency preparedness and Response Planning (EPRP) activities. The stakeholders included the deputy CAO and the Senior Probation and Social Welfare Officer, District planner, .

the new office block. The delegates discussed key issues concerning the development of RACOBABO. After the AGM, the board members had a retreat with staff for team building.



The Head of Finance presenting the Audited financial statement during the Annual General Assembly

D2: Networks and Coalitions

RACOBABO maintained her membership with HURINET and ACT Alliance as well as District NGO Forums in Lyantonde, Rakai, Mityana, and Sembabule. Membership to such networks enabled the organization to enrich her advocacy efforts, and to strengthen staff capacity through the various training workshops organized by the partners.



Melina Rauscher (European Union Aid Volunteer) conducting the training on Disaster Risk Reduction

RACOBABO also started the implementation of a project in Rwamwanja Refugee settlement in Kamwenge District in 2017 with support from Finn Church Aid and the Women's Bank.

D- Governance, Management and Institutional Development

D1: Board of Directors

RACOBABO's executive board held 2 meetings to review its strategies and plans and continued to provide strategic direction to the organization.

In December RACOBABO held the Annual General Assembly which also marked the official opening of

RACOBABO held the Annual General Assembly which also marked the official opening of the new office block.

D.3: Staffing

RACOBABO staff remained committed to fulfillment of the organisation's strategic objectives. Mr. Ssenyonjo Raphael Lwezaya was recruited as a field staff for Mityana to replace Miss Nakanwagi Florence who decided to take up other development work. As we wish Mr. Ssenyonjo success in her new office, we must thank Miss Nakanwagi Florence for her great contribution towards promoting RACOBABO at all levels and for her diligent services.

RACOBABO also received Ms. Nakibuule Teddy as a Volunteer and Markku Rantahalvari (volunteer from Teachers without borders), 2 European Union Volunteers i.e Melina Rauscher and Georgia Temple.

The volunteer from Teachers without Borders supported the organization in strengthening the capacity of 120 teachers in Lyantonde district while the EU volunteers have not only strengthened the capacity of RACOBABO staff in Disaster Risk Reduction and Emergency Preparedness and Response Planning but also to the District officials and Civil Society Organisations such as Child Aid Uganda and Salama SHIELD Foundation.

D.4: Resource Mobilisation

RACOBABO successfully applied for funds from Rakai Health Sciences Program to implement an OVC project in Lyantonde. RACOBABO also won a grant from Makerere Joint AIDS Project (MJAP) to implement an HIV /AIDS project in Sembabule district. Other partners include Independent Development Fund that funded a 1 year human rights project in Lyantonde district, FinnChurch Aid with a Women Income Generating project in Rwamwanja Refugee host community in Kamwenge district.

D.5: Human Resource Development

With support of RACOBABO's development partners, staff attended workshops from which they acquired more knowledge and skills that have enabled them to fulfill their roles. The table below contains staff that benefitted and the supporting agencies:

Name of staff trained	Supporting agency	Skills attained
Kasozi Lillian and Mayega Vincent	KNH	Child Protection Policy development
Kalamagi Yakub Gowan and Lube-ga Douglas	RHSP	OVCNIS, GBV Programming
Haq Makumbi Bugembe	Act alliance/ European Union	DRR and EPRP
All RACOBABO staff	European Union	DRR/EPRP

D.6: Organizational Capacity Assessment

RACOBABO was facilitated by PATH with support from USAID to carry out organizational capacity Assessment enabling RACOBABO to develop an action plan for *capacity* improvements. The Action plan led to development of new policies and bridging the gaps in both program and finance departments.

D.7 External evaluation of ICA funded project

In October 2017, RACOBABO hosted visitors from Icelandic Church Aid who came down to conduct an external evaluation of their Water and sanitation project. ICA have funded RACOBABO from the time we were still a project of LWF. The team that included the Consultant from NIRAS, a representative of the Icelandic Ministry of Foreign Affairs, and the ICA Director visited project sites to learn and assess how effective the project has been over the years. The report was submitted whose recommendations are to be used by RACOBABO to improve on its practice. Some recommendations will be used to prepare the next Program.

D.8 Opening of the new RACOBABO office building

With support from development partners and individual members RACOBABO was able to build her own office building. Kijukizo Parish contributed land on which the new building was constructed.

The grand opening of the new office building in December 2017 was a key milestone for RACOBABO since it was one way to ensure sustainability of her Programs. The organization was spending much money on rent which money can now be used to fund other programs.

OFFICIAL OPENING OF RACOB AO's NEW OFFICE BUILDING IN PICTURES



RACOB AO's new office building



Chairperson L.C.V. assisted by MP Buyamba cut the ribbon to inaugurate RACOB AO's new office block.



Chairperson LCV Lyantonde leading guests into the new office



Guests signing the visitors book



A drama group entertaining the guests



Rev. Father Kivumbi of Kijjukizo Parish addresses guests

E- SIGNIFICANT CHANGE STORIES

Story 1: Small savings boost Anitah's family welfare

Waruhanga Anitah (26 years) is a single mother living with twins in Rwamwanja Refugee host community. Her husband abandoned her leaving her with nothing, without any money she could not engage in any income generation. Life was very hard since she lacked food for her twins. The few times she approached SACCOs to borrow some money so as to start a small business was unsuccessful since she was required to produce collateral. She resigned her life to provide labour in exchange for food.

When RACOBABO introduced the VSLA methodology, Anitah was among the first to join a group called Kasasa Bakyaala Kwetungula group. She started saving 10,000 weekly.

Having saved 500,000/=, she got a loan of 500,000/= from the group which she used to start a small drug shop. With knowledge obtained from training on how to identify, start and manage small income generating activities, Anitah grew her business into a profitable venture. She therefore applied for another loan of 800,000/= to boost her business.

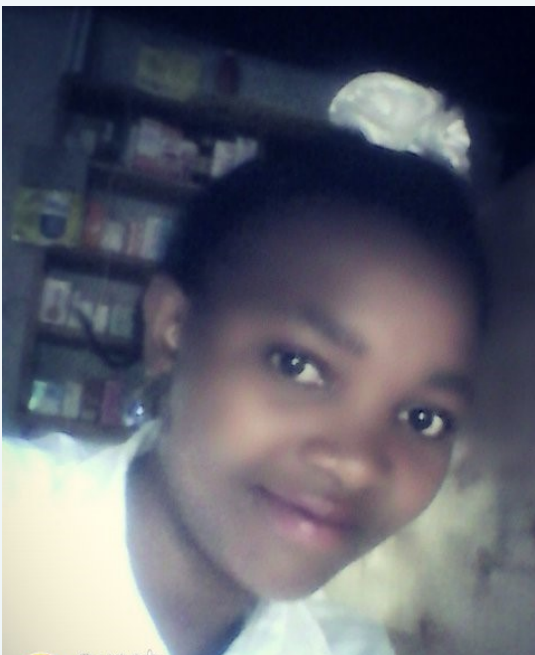


Figure 2: Waruhanga Anitah in her drug shop

VSLA has contributed to her wellbeing and development since she is able to support her 2 children (the twins) in a good boarding school located in Bushenyi district, her business has expanded and her plan is to buy a plot and develop it. The more capital put in the drug shop increased her profits.

'I Am now planning to buy a plot of land on which I will construct a 3 bed-room house so that I avoid rental expenses'. Anitah proudly shared her plan.

A total of 300 women expect to accumulate and share out an estimated amount of 150 million UGX

Story 2: Education policy awareness stimulates parents' involvement in education and school performance

Under the education project, RACOBABO popularized the children's Act and the education Act in Kempega Primary school. Enrollment had declined due to unfriendly school environment yet parents were reluctant to provide scholastic materials and lunch to their children. Parents were also not supporting school development Programs. On the other hand, children were not fulfilling their responsibilities.

The project raised awareness among pupils through Child Rights clubs and drama activities and also oriented the teachers and parents on the children and education Acts so that they could each fulfill their respective roles. RACOBABO also engaged the services of a volunteer from Teachers Without Borders of Finland. By conducting several workshops targeting teachers and members of school governing bodies, the volunteer strengthened teachers' ability to provide child centered learning as well as boosted members of SMC and PTA to play their mandates towards school improvement.

Parents are now providing scholastic materials to their children while teachers employ child centered methodologies such as using readily available instruction materials in the communities. Teachers have also resorted to positive discipline and parents contribute lunch for their children.

Community involvement in education is also visible as demonstrated by the high turn up for school meetings and the parents' generous contribution towards the completion of a 5 class room block.

The classroom block constructed with support from Masaka Diocese remained in semi-finished state and children were affected with jiggers, coldness since there were no window shutters and doors. When



parents were sensitized on their role in education they resolved to contribute towards its completion. The parents fulfilled their commitment and all doors and shutters for that building have been fixed.

By the close of 2nd term 2017, parents expressed happiness about the changes. Nankunda Joan and other parents said that their children are performing better and they are well behaved.

The 5 classroom block at Kempega Primary School the parents contributed. towards

C- PICTURES OF 2017



RACOBAO STAFF MEETING VISITORS FROM CHILDREN IN AFRICA (CIA) DURING THE SUPPORTIVE SUPERVISION VISIT



EU AID VOLUNTEERS AND RACOBAO STAFF ATTEND VSLA GROUP MEETING IN RWAMWANJA REFUGEE SETTLEMENT



SUPPORT SUPERVISION VISIT BY RAKAI HEALTH SCIENCES PROGRAM



HON. MANDERA AMOS (THE MEMBER OF PARLIAMENT KOOKI) DELIVERING HIS SPEECH AT OFFICIAL OPENING OF RACOBAO OFFICES



ADVOCACY CHAMPIONS IN SSEMBABULE AFTER THE PLANNING MEETING UNDER THE ADVOCACY FOR BETTER HEALTH PROJECT



FIELD VISIT BY ICA VISITORS DURING EVALUATION OF THEIR FUNDED PROJECT



A CROSS SECTION OF DELEGATES AT ANNUAL GENERAL MEETING



DISTRIBUTING SCHOLASTIC MATERIALS TO QVC OF BIMOLO BO P/S IN PARTNERSHIP WITH CHILDREN IN AFRICA (ICA)



LYANTONDE DISTRICT DISASTER MANAGEMENT COMMITTEE POSE FOR A GROUP PHOTO WITH MELINA - THE EU AID VOLUNTEER



SINOVUYO SESSION S IN LYAKAJURA SUB COUNTY SUPPORTED BY RACOB AO IN PARTNERSHIP WITH RHSP



SEATED-THE DIRECTOR RACOB AO WITH VISITORS FROM ICA DURING THE EXTERNAL EVALUATION OF ICA PROJECT.



RACOB AO Board of Directors meeting staff



The chairperson L.C III Lyakajura addressing the residents during the community reflection meeting on children rights



Right –Left-: Markku Rantahalvari (Teachers without borders volunteer, Intern students and RACO-BAO staff during the planning meeting.



Douglas Lubega of RACOBAO and the Assistant District CDO discussing children rights on Kaaro Fm



Drama show performance at Kicwamba primary School supported by RACOBAO

F- FINANCIAL STATEMENTS FOR RURAL ACTION COMMUNITY BASED ORGANIZATION

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2017 (in Uganda Shillings)

Income	Appendix	2017 Ushs	2016 Ushs
Projects: 12-4665 ICA Rakai	1	121,247,592	63,856,530
Watsan Project t2-4666 RACO-BAO Local Donors 12-4669 HIV/Livelihood Project 12-4676	2	99,497,500	99,669,360
RACOBABAO General activities t2-4677 Strengthening Community Based Child rights Protection L2-4679 Advocacy for better health	3	132,036,500	22,747,796
t2-4680 Enhancing the Quality of Primary Education]2-468t	4	127,943,797	17,249,184
HIV/AIDS Community Empowerment Project 12-4682 Women's income generating Support Pro-	5	84,883,000	84,820,076
	6	116,395,693	69,868,363
	7	407,089,863	417,479,800
	8	137,482,979	57,749,895
	9	292,736,600	
Total Project Income Non-Project Income (Unrestricted)		18,524,555	33,193,172
Total Non-Project Income		18,524,555	
Total Income		1,5378,38,079	966634,176

Expenditure 2-4665

Projects:

ICA Rakai Watsan Project	1	121,247,592	63,856,530
RACOBABAO Local Donors	2	99,497,500	669,360
HIV/Livelihood Project	3	132,036,500	122,747,796
RACOBABAO General activities	4	127,943,797	17,249,184
Strengthening Community Based Child rights Protection	5	84,883,000	84,820,076
Advocacy for better health			
Enhancing the Quality of Primary Education	6	116,395,693	69,868,363
HIV/AIDS Community Empowerment Project	7	407,089,863	417,479,800
Women's income generating Support Project (WINGS)		137,482,979	
	8	292,736,600	57,749,895
Total Project Expenditure			
Non-Project Expenditure (Unrestricted)		1,519,313,524	933,441,004
Total Expenditure for the Year		16,220,000	33,193,172
Increase in reserves for the Year Reserves - beginning of Year		1,535,533,524	966,634,176
Increase in reserves for the Year		2,304,555	
Reserves - beginning of Year		2,538,819	2,538,819;
		4,843,374	
Reserves - end of Year		4,843,374	2,538,819

G- RACOB AO BOARD MEMBERS 2017



Dr Margaret Nakakeeto
Board Chair



Jane Frank Nalubega
Board member



Bishop Kanya CEPHAS
Board Member



Mr. Fred Luzze
Board Member



Mr. Ambrose Tebyasa
Board Member



Reverend Father Musinzi
Board Member

Ruth Nanyonga

H-RACOB AO SENIOR MANAGEMENT 2017



Haq Makumbi Bugembe
Director



Vincent Mayega
Head of Programs



Lillian Kasozi
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