

RACOBAO'S ANNUAL WORKPLAN FOR 2018

		1	AO 3 ANNOAL												
Activity	Project Name /Funder	Venue / Location	Responsible person				M	ONTHS	FOR IM	IPLEME	ENTATION				
				JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.
1.1.1 (c) 2 radio talk shows conducted to articulate MCH and FP advocacy issues and create awareness on citizen rights and responsibilities by February 2018	АВН	Mboona FM and Mbabule FM	Field staff												
1.1.2 (a) 42 radio spot messages broad casted (21 in Mityana and 21 in Sembabule) to increase citizen awareness on priority advocacy issues under the project's thematic areas by October 2017	АВН	Ssembabule and Mityana	Field staff												
1.1.3 3 forum theatre performances (Drama) held at parish level to create awareness on the patient's charter and other service delivery issues that require action from the community by February 2018	АВН	Ssembabule and Mityana	Field staff												
1.2.2 (a) Tracking visits to 20 health facilities conducted to establish gaps in commodity stocks and health worker availability by October 2017	АВН	Ssembabule and Mityana	Field staff												
1.2.3 (a) Monthly meetings by 20 community groups (12 Mityana and 8 Sembabule) held to discuss evidence collected during tracking visits	АВН	Ssembabule and Mityana	Field staff												
1.2.4 (b) 20 Groups facilitated to track HFs, implement action plans and follow up	АВН	Ssembabule and Mityana	Field staff												

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. ,	ABH	Ssembabule and Mityana	Field staff							
Mityana and Sembabule between										
advocacy champions and community										
based group leaders by January 2018										
1.2.5 (b) Bi-annual exchange visits	ABH	Ssembabule and Mityana	Field staff							
conducted in Mityana and Sembabule										
between advocacy champions and										
community based group leaders										
(Chairpersons Secretaries) within the										
districts to facilitate cross-learning and										
experience sharing for better										
programming.										
1.2.6 (a) Participate in exchange visits	ABH	Ssembabule and Mityana	Field staff						T	1
for CSO Advocacy officers across										
districts to facilitate cross-learning and										
experience sharing for better										
programming and improved project										
outcomes										
1.2.7 (a) 2 project review meetings	ABH	Ssembabule and Mityana	Field staff							
(1Mityana and 1 Sembabule) targeting										
media champions, change agents,										
advocacy champions, CBO										
representatives, and target duty bearers										
conducted by October 2017										
1.2.8 (a) support supervision visit	ABH	Ssembabule and Mityana	Field staff							
conducted to community groups in	7.511	Social data wileyana	ricia stari							
Sembabule (8) and Mityana (12) to										
guide them during monthly advocacy										
action planning meetings and advocacy										
forums by November 2017										
1.3.1 (a) 20 advocacy forums conducted	ABH	Ssembabule and Mityana	Field staff							
(12 Mityana and 8 Sembabule) at health										
facility level to engage duty bearers on										
issues affecting service delivery in										
MNCH /RH/FP service delivery by										
December 2017										
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, ,	ABH	Ssembabule and Mityana	Field staff							
Mityana and 1 Sembabule) conducted										
to engage duty bearers on issues										
affecting service delivery in MNCH/FP										
service delivery by February 2018										
1.3.3 20 Advocacy Champions facilitated	ABH	Ssembabule and Mityana	Field staff							
to hold one-on-one follow-up meetings										
with duty bearers at sub county and										
district levels to track implementation										
of commitments made during advocacy										
forums										
1.3.3 Advocacy champions facilitated to	ABH	Ssembabule and Mityana	Field staff							
conduct follow-up meetings with duty										
bearers at sub county and district levels										
to track implementation of										
commitments made during advocacy										
forums by Dec 17										
2.1.1 (a) evidence collected on	ABH	Ssembabule and Mityana	Field staff							
availability of life saving commodities										
(LSC), malaria drugs for treatment of										
malaria during pregnancy and capacity										
of health workers to administer the LSC										
by December 2017.										
by December 2017.										
2.1.2 Evidence dossiers (01 in Mityana	ABH	Ssembabule and Mityana	Field staff							
and 01 in Sembabule) compiled and										
updated on MCH and Family planning										
issues										
2.1.3 (a) RACOBAO participates in 1	ABH	Ssembabule and Mityana	Field staff							
MNCH /RH/FP district quarterly										
meetings to raise issues affecting MNCH										
/RH/FP services that can be integrated										
in district work plans/budgets by										
November 2017										
2.1.4 (a) 2 Meetings held to present the	ABH	Ssembabule and Mityana	Field staff							
evidence dossiers and asks in (1 in										
Mityana and 1 in Sembabule) targeting										
DISTRICT level decision makers by										
December 2017.	ı	1								

2.1.5 (a) Follow up meetings conducted by RACOBAO staff on commitments made by duty bearers during advocacy forums by December 2017. 2.2.2 (a) RACOBAO staff facilitated to	АВН	Ssembabule and Mityana Ssembabule and Mityana	Field staff Field staff						
participate in district health joint facility monitoring activities by December 2017.									
2.3.1 (b) Participate in quarterly regional meetings with CSO and partners working in the districts and at national level to enhance linkages for better advocacy engagements	АВН	Ssembabule and Mityana	Field staff						
2.3.3 Hold Meetings (02 Sembabule and 02 Mityana) in partnership with advocacy partners to engage decision makers by August 2018.	АВН	Ssembabule and Mityana	Field staff						
2.3.3: 4 Meetings (02 Sembabule and 02 Mityana) in partnership with advocacy partners to engage decision makers held by September 2018.	АВН	Ssembabule and Mityana	Field staff						
3.10 (b) Review meeting of advocacy strategy and OACA action plan conducted by April 2018	ABH	Ssembabule and Mityana	Field staff						
3.11. Participate in Closeout training by PATH	ABH	Ssembabule and Mityana	Field staff						
3.12 participate in online advocacy strategy training by PATH	ABH	Ssembabule and Mityana	Field staff						
3.8 Participate in Coalition Building workshop to be organized by PATH	АВН	Ssembabule and Mityana	Field staff						
3.9. Quality improvement and supportive supervision training conducted by October 2017	ABH	Ssembabule and Mityana	Field staff						
IR.3.1.1 RACOBAO board meetings held by April 2018 held.	ABH	Ssembabule and Mityana	Field staff						
IR.3.2 (b) 1 quarterly regional performance /GMC review meeting held by April 2018.		Ssembabule and Mityana	Field staff						
IR.3.2 (c) Regional GMC Review meeting conducted by July 2018	ABH	Ssembabule and Mityana	Field staff						

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	ABH	Ssembabule and Mityana	Field staff						
OACA action plan.									
IR.3.3 Review meeting of advocacy	ABH	Ssembabule and Mityana	Field staff						
strategy and OACA action plan									
conducted by December 2017									
IR.3.3 Review meeting of advocacy	ABH	Ssembabule and Mityana	Field staff						
strategy and OACA action plan									
conducted by June 2018									
IR.3.3 Review meeting of advocacy	ABH	Ssembabule and Mityana	Field staff						
strategy and OACA action plan									
conducted by March 2018									
	ABH	Ssembabule and Mityana	Field staff						
management team to 20 CBOs in									
Mityana and Sembabule District									
conducted by March 2018									
IR.3.4 (c) Support supervision visits by	ABH	Ssembabule and Mityana	Field staff						
management team to 20 CBOs in									
Mityana and Sembabule District									
conducted by June 2018									
IR.3.7 Participate in Budget analysis	ABH	Ssembabule and Mityana	Field staff						
training by PATH by February 2018									
Activity 1.1:Organize and facilitate	FCA -EDUC	Lyantonde Sub County	Field staff						
_									
stakeholders meetings to make									
school improvement plans									
Activity 1.2:Facilitate quarterly	FCA -EDUC	Lyantonde Sub County	Field staff						
monitoring meetings for schools to									
reviews plans of quality									
improvement									
Activity 1.3:Organize bi annual	FCA -FDUC	Lyantonde Sub County	Field staff						
educational stakeholders forum		Lyuntoniae sub county	ricia stari						
	ECA -EDITC	Lyantonda Sub County	Field staff						
		Lyantonide Sub County	i ieiu staii						
	504 FB110		5: 11						
	FCA -EDUC	Lyantonde Sub County	Field staff						
,		Lyantonde Sub County	Field staff						
· · · · · · · · · · · · · · · · · · ·									
come and spend time in the									
classroom to follow the teaching									
learning process.									
Activity 1.4:Facilitate exchange learning visits for peer learning between and among schools Activity 1.5:Organize the meet the teacher for parents talk Activity 1.6:Organize parent volunteers' days where parents come and spend time in the classroom to follow the teaching	FCA -EDUC	Lyantonde Sub County Lyantonde Sub County Lyantonde Sub County	Field staff Field staff Field staff						

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Activity 1.7: Conduct teachers		Lyantonde Sub County	Field staff						
workshops for inclusive learning and									
teaching and school improvement									
planning									
Activity 1.9:Train teachers in	FCA -EDUC	Lyantonde Sub County	Field staff						
inclusive and protective education									
methodologies									
	FCA -EDUC	Lyantonde Sub County	Field staff						
Activity 2.1:Conduct quarterly		Lyantonide 3db County	rieiu staii						
community meetings using the									
community score card to rate schools									
against standard performance indicators									
-8									
Activity 2.2:Regular and sustainable	FCA -EDUC	Lyantonde Sub County	Field staff						
local community accountability									
platforms for continuous dialogue									
between rights holders and duty									
bearers established for inclusive									
quality education.									
Activity 2.3: Facilitate Lobby and	ECA -EDUC	Lyantonda Sub County	Field staff						
advocacy meetings at sub-county and		Lyantonide Sub County	i icia stan						
districts level.									
Activity 2.4:Facilitate stakeholder	FCA -EDUC	Lyantonde Sub County	Field staff						
Educational seminars/public debates at		,							
the district level attended by at least									
300 people									
			1						
Activity 3.1:Conduct a baseline survey	FCA -EDUC	Lyantonde Sub County	Field staff						
to determine and establish quality									
improvement performance indicators									
at school level. The results will lead to									
the development of an advocacy									
strategy plan that will be implemented									
by the CBMES									
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Activity 3.2:Conduct sub-county introductory meetings to solicit support from the duty bearers and other stakeholders for the implementation of Community Based Monitoring and Evaluation System (CBMES) for education quality improvement		Lyantonde Sub County	Field staff							
Activity 3.3: Facilitate peoples parliaments that will covered on TV and Radio regarding access and quality of education and other services in the district.		Lyantonde Sub County	Field staff							
Activity 3.4:Produce and publish and visibility information materials on quality education for the project for dissemination to stakeholders.	l	Lyantonde Sub County	Field staff							
Activity 3.5:Train Centre Coordinating Tutors (CCTs), School Management Committees (SMCs), Parent Teachers Associations (PTAs) for 47 public primary schools as members of Community Based Monitoring and Evaluation Systems (CBMEs), to undertake monitoring activities for improved access and quality of education		Lyantonde Sub County	Field staff							
Activity 4.1:Facilitate RACOBAO staff and Board members to participate in Inter-networking meetings, learning and exposure visits for community advocacy, good governance, participatory budgeting and planning processes at local and national level		Lyantonde Sub County	Field staff							
Activity 4.2:RACOBAO community mobilization committees in inclusive education so that they can support communities	,	Lyantonde Sub County	Field staff							

	FCA -EDUC	I contact to the Country	Field staff	1 1	1	1		l	1	I	
Activity 4.3:Conduct training for	FCA -EDUC	Lyantonde Sub County	Field Staff								
RACOBAO staff in inclusive education											
and quality education monitoring so											
that they can follow up the project											
Activity A Astroilitate DACODAO Boord	ECA EDUC	Lucatanda Cub Caustu	Field staff								
Activity 4.4:Facilitate RACOBAO Board	FCA -EDUC	Lyantonde Sub County	Field Staff								
meetings.											
	FCA -EDUC		Field staff								
Activity 4.5:Facilitate Annual general			ricia stari								
assembly for the organization members											
dissertibily for the organization members		Lyantonde Sub County									
Activity 4.6: Facilitate Management	FCA -EDUC	Lyantoniae Sub County	Field staff								
meetings for RACOBAO	TCA-LDGC	Lyantonde Sub County	i iciu staii								
meetings for NACOBAC	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 1.1.Sensitization of the target	Wilds	Kainwenge / Kwainwanja	i ieiu staii								
communities and beneficiaries on the											
nature and scope of the methodology											
That the and scope of the methodology	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 1.2: Train 320 VSLAs members	WINGS	Kairiwenge / Kwairiwanja	i ieiu staii								
in leadership,Conflict resolution											
Activity 1.3: Facilitate 320 VSLA	WINGS	Kamwenge /Rwamwanja	Field staff								
members to develop group	WINGS	Kairiwenge / Kwairiwanja	i ieiu staii								
Constitutions											
Activity 1.4: Establish linkages with	WINGS	Kamwenge /Rwamwanja	Field staff								
mobile telephone money transfer	Wiivas	ikaniwenge / kwamwanja	i iciu staii								
mobile telephone money transfer	WINGS	Kamwenge /Rwamwanja	Field staff		_						
Activity 1.5:Support VSLA to form Sub	Wiivas	ikaniwenge / kwamwanja	i iciu staii								
county networks in order to pool their											
resources together into a strong rural											
savings and credit facility											
Savings and create facility	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 1.6. Train 320 VSLA members in		inaniwenge / nwaniwanja	i icia staii								
business skills and entrepreneurship(e.g											
enterprise selection, marketing)											
Activity 1.7. Conduct 36 meetings for	WINGS	Kamwenge /Rwamwanja	Field staff								
community based trainers to discuss		wenge / itwaiiiwanja									
performance of the groups											
Activity 2.1: Train 320 VSLA members in	WINGS	Kamwenge /Rwamwanja	Field staff								
improved agriculture practices and		wenge / itwaiiiwanja									
kitchen gardening											
Miteriell Burdelling	l	1	1	1		<u> </u>	1				

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Activity 3.1.Train 320 VSLA members	WINGS	Kamwenge /Rwamwanja	Field staff								
with advocacy skills to enable them											
develop community action plans											
	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 3.2: Train 320 VSLA women in											
leadership to bring vitality,creativity											
and courage for social change											
Activity 3.3. Train 320 women on	WINGS	Kamwenge /Rwamwanja	Field staff								
economic justice and human rights											
	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 4.1.Conduct 1 district level and											
9 sub county level introductory meeting	1										
Activity 4.2.Hold 12 monthly planning	WINGS	Kamwenge /Rwamwanja	Field staff								
meetings											
	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 4.5 .Conduct baseline survey to											
establish the vulnerability levels											
	WINGS	Kamwenge /Rwamwanja	Field staff								
Activity 4.6.Conduct 1 district and 8 Sub											
county level meetings to disseminate											
baseline survey findings to stakeholders											
1.1.Evidence dossiers compiled and	KNH	Lwamaggwa,Kacheera,	Field staff								
updated on HIV/AIDS Protection,care		Kagamba									
and treatment											
1.2.Meetings to present the evidence	KNH	Lwamaggwa,Kacheera,	Field staff								
dossiers to engage decision makers held		Kagamba									
1.3.Facilitate children, youth and their	KNH	Lwamaggwa,Kacheera,	Field staff								
caregivers to participate in district		Kagamba									
management committee meetings and											
budgeting processes											
1.4.Facilitate quarterly planning and	KNH	Lwamaggwa,Kacheera,	Field staff								
review meetings of SOVCC,DOVVC and		Kagamba									
HUMCs											
2.1.Rights holders' meetings for	KNH	Lwamaggwa,Kacheera,	Field staff								
community groups to develop action	IXINII	Kagamba	i iciu stati								
plans and tracking HIV/AIDS and other		Nugarriba									
children rights issues											
Cimaren rigitts issues											

2.2.Facilitate quarterly accountability	KNH	Lwamaggwa,Kacheera,	Field staff						
meetings(Barazas) at parish level to interface rights holders with duty bearers		Kagamba							
2.3.Advocacy forums to discuss HIV/AIDS protection, Care and treatment services at sub county level	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
2.4.Follow- up meetings by CBMES	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
2.5.Facilitate the commemoration of the day of the African child	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
2.6.Facilitate community monitoring(field work) activities in the project area	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.1.Produce and publish visibility and IEC materials on harmful cultural practices, stigma and discrimination	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.2.Conduct pediatric ART education sessions	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.3.Tracking/Monitoring by community groups HIV/AIDS protection,Care and treatment services	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.4.Children ,youth and their caregivers participate in learning and exposure visits for adoption of safer sex practices	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.5.Conduct community awareness on abstinence and other safer sex practices	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.6.Support establishment of life skills programs in school	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						

3.7.Facilitate the formation of children parliaments to dialogue on key issues affecting children and propose appropriate action	кин	Lwamaggwa,Kacheera, Kagamba	Field staff						
3.8.Facilitate school HCT programs	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
4.1. Facilitate 01 RACOBAO Board meetings	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
4.2.Conduct 1 annual general assembly for the organization members	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
4.3. Conduct 1 Management meeting for RACOBAO	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
4.4.Produce 50 copies of annual report	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
4.5. Conduct 1 annual participatory Community based monitoring exercise	KNH	Lwamaggwa,Kacheera, Kagamba	Field staff						
Activities									
1.1 Develop a communication strategy for men, with tailored messages, specific health education sessions, and innovative strategies to identify male friendly venues.		Lyantonde district	Field staff						
 1.2 Conduct training for the identified male champions in HIV and AIDS prevention and care. 	FuG	Lyantonde district	Field staff						
1.3 Conduct community health education sessions for men mainly focusing on HIV prevention and care	FuG	Lyantonde district	Field staff						
1.4 Conduct peer education at household level using male champions	FuG	Lyantonde district	Field staff						
1.5 Reproduce and distribute assorted HIV prevention and care education materials such as fliers, posters, leaflets, etc	FuG	Lyantonde district	Field staff						

1.6 Facilitate children health clubs to promote male involvement through music, dance, and drama	FuG	Lyantonde district	Field staff						
Sub goal 2: Improved behaviour change among men in Lyantonde district	FuG	Lyantonde district	Field staff						
Activities									
2.1 Conduct dialogue meetings to develop appropriate community action plans against challenges to male involvement.	FuG	Lyantonde district	Field staff						
2.2 Identify and train male champions as promoters of behaviour change among fellow men	FuG	Lyantonde district	Field staff						
2.3 Mobilize men to form peer groups and as behaviour promoters	FuG	Lyantonde district	Field staff						
2.4 Facilitate quarterly meetings of the peer groups including training of members in HIV prevention and care strategies	FuG	Lyantonde district	Field staff						
2.5 Facilitate quarterly planning and monitoring meetings of health unit management committees about conduct of health personnel	FuG	Lyantonde district	Field staff						
Sub goal 3:									
Men have increased Accessibility to district health facilities	FuG	Lyantonde district	Field staff						
3.1 Lobby the health department to conduct HCT and ART community camping outreaches to remote locations	FuG	Lyantonde district	Field staff						
	FuG	Lyantonde district	Field staff						

Sub goal 4: Organizational capacity - Right based programming, - Gender perspectives	FuG	Lyantonde district	Field staff						
Activities:			Field staff						
3.1 Forum Syd, Power to change e- learning	FuG	Lyantonde district	Field staff						
3.2 Learning from gender male involvement expertise	FuG	Lyantonde district	Field staff						
Monitoring of Apprentices already on training Monitoring VSLA groups	on	Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura Kasagama,Kaliiro,Kinuuka,M							
Worldoring VSLA groups		pumudde,Lyakajura	ricia stari						
Provision of scholastic materials to OVCs in secondary and primary schools	RHSP/OVC Regionalisati on	Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura	Field staff						
Conducting school visits to ensure OVC attendence and retention	RHSP/OVC Regionalisati on	Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura	Field staff						
Facilitation for PSWs to identify positives twice a week		Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura	Field staff						
Follow up of OVCs for adherance and supported disclosure		Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura	Field staff						
Conducting 12 parenting sessions(SINOVUYO)	Regionalisati on	Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura							
Conducting home visits to follow up case plan.		Kasagama,Kaliiro,Kinuuka,M pumudde,Lyakajura	Field staff						